

oneCAPE

SEPTEMBER 16-17, 2025





CAPE AND ISLANDS MUNICIPAL LEADERS MEETING

7:30 AM | SEPTEMBER 17

AT THE 2025 ONECAPE SUMMIT

PRESENTED BY
THE CAPE COD COMMISSION & THE CAPE AND ISLANDS
MUNICIPAL LEADERS ASSOCIATION

WITH REMARKS BY

Mark Forest, Yarmouth, President of CIMLA

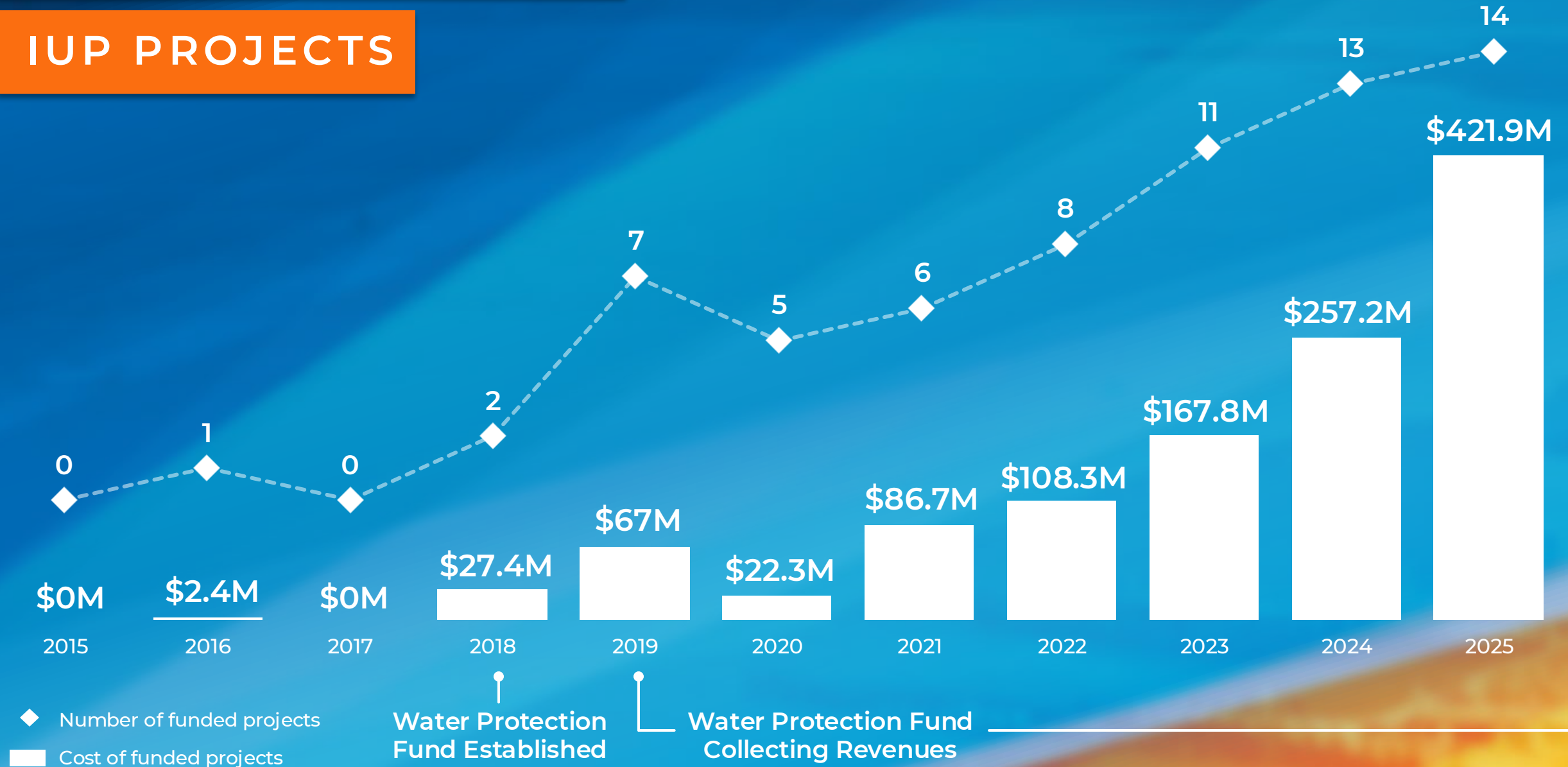
Kristy Senatori, Executive Director, Cape Cod Commission

Gary Moran, Deputy Commissioner, Massachusetts Department
of Environmental Protection

Andrew Gottlieb, Executive Director, Association to
Preserve Cape Cod

BARNSTABLE COUNTY

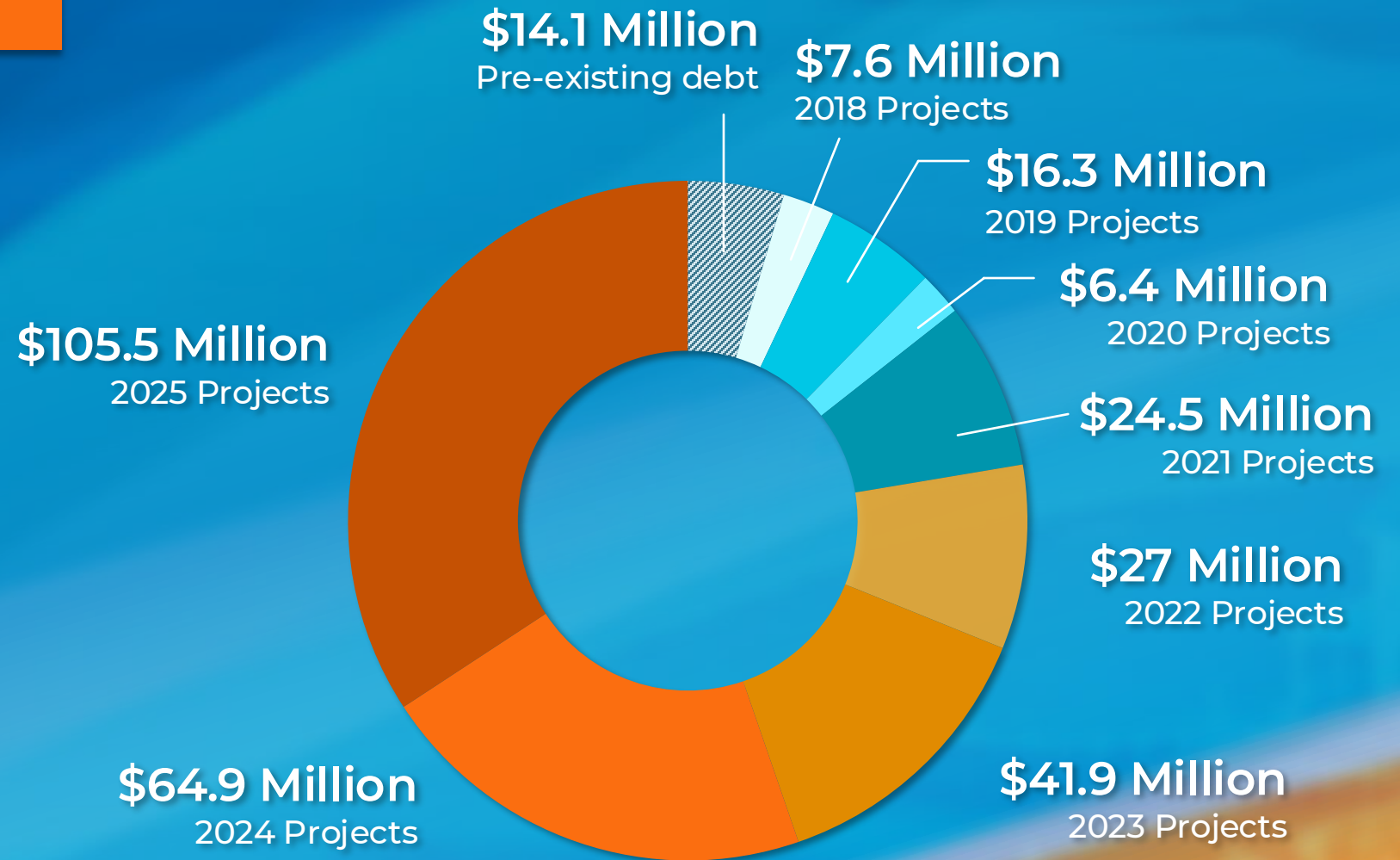
IUP PROJECTS



WATER PROTECTION FUND

SUBSIDY AWARDS

\$309
MILLION
Committed to
Cape Cod water
quality projects



PROJECTED PROJECT COSTS

BY TOWN 2026-2030

Town	# of Projects	IUP Year 2026 (PEFs)	IUP Year 2027	IUP Year 2028	IUP Year 2029	IUP Year 2030
Barnstable	12	\$190,777,111	\$60,550,000	\$113,700,000	\$43,500,000	-
Bourne	None anticipated at this time					
Brewster	1	-	\$3,000,000	-	-	-
Chatham	2	-	\$40,000,000	-	\$30,000,000	-
Dennis	2	\$39,000,000	-	-	\$60,000,000	-
Eastham	None anticipated at this time					
Falmouth	5	-	\$15,000,000	\$41,000,000	\$44,000,000	\$65,000,000
Harwich	1	\$2,597,500	-	-	-	-
Mashpee	3	-	\$130,000,000	-	-	\$13,000,000
Orleans	1	-	-	\$42,900,000	-	-
Provincetown	1	\$13,600,000	-	-	-	-
Sandwich	1	-	-	\$200,000,000	-	-
Truro	None anticipated at this time					
Wellfleet	5	-	\$38,000,000	\$14,400,000	\$5,100,000	-
Yarmouth	2	-	-	\$59,100,000	-	-
Totals	36	\$245,974,611	\$286,550,000	\$471,100,000	\$182,600,000	\$78,000,000

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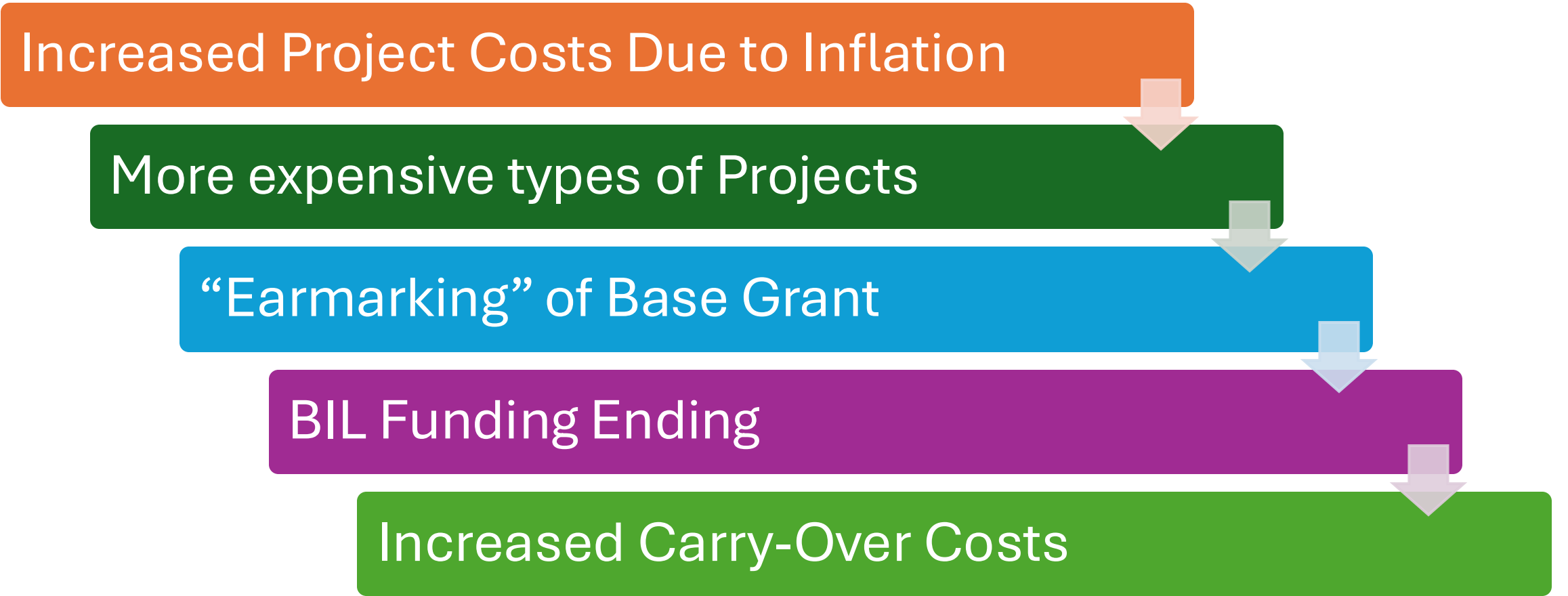
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Challenges Facing SRF Program

Increased Project Costs Due to Inflation



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graph TD; A[Increased Project Costs Due to Inflation] --> B[More expensive types of Projects]; B --> C["Earmarking" of Base Grant]; C --> D[BIL Funding Ending]; D --> E[Increased Carry-Over Costs];
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More expensive types of Projects

“Earmarking” of Base Grant

BIL Funding Ending

Increased Carry-Over Costs

Earmarking of Base Grant

Base Capitalization Grant		
Grant Year	Drinking Water	Clean Water
2024	\$10,006,000	\$27,717,000
2023	\$10,602,000	\$25,469,000
2022	\$16,260,000	\$39,285,000
2021	\$25,526,000	\$53,946,000
2020	\$25,549,000	\$53,954,000
2019	\$25,533,000	\$54,491,000



BIL Investments in Massachusetts

Year	CW Supplemental	CW PFAS	DW Supplemental	DW PFAS	DW Lead	Total
2022	\$60,428,000	\$3,175,000	\$41,750,000	\$17,531,000	\$65,783,000	\$188,667,000
2023	70,769,000	7,220,000	45,206,000	16,404,000	33,700,000	\$173,299,000
2024	77,228,841	7,220,000	49,332,433	16,404,000	50,095,000	\$200,280,274
2025*	83,639,000	7,220,000	53,438,337	16,404,000	50,095,000	\$210,796,337
2026*	83,639,000	7,220,000	53,438,337	16,404,000	50,095,000	\$210,796,337
TOTAL	\$375,703,841	\$32,055,000	\$243,165,107	\$83,147,000	\$249,768,000	\$983,838,948
* Preliminary						



Total Carryover Costs for Future IUPS	\$1,341,168,005
2025	\$377,270,000
2026	\$467,673,593
2027	\$330,056,464
2028	\$120,922,744
2029	\$45,245,204

Clean Water IUPs (in millions)

	2020	2021	2022	2023	2024	2025
Total Capacity	\$494.5	\$622	\$962.8	\$902.7	\$933.8	\$890.8
Carryover Cost	\$58.7	\$30.1	\$41.3	\$2.0	\$92.5	\$377.3
Cape Projects	\$87.1	\$24	\$108.3	\$167.8	\$311.6	\$421.9



Carryover Costs

IUP Year	Drinking Water	Clean Water
2025	\$184,960,944	\$377,270,000
2026	\$101,231,541	\$344,716,993
2027	\$37,709,115	\$208,086,464
2028	\$15,000,000	\$55,972,280
2029	\$128,131,170	\$45,245,204
TOTAL	\$467,032,770	\$1,031,290,941



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